

Warwick School District

Rhodes Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,675	66.6%
Substitutes	\$78	0.9%
Instructional Paraprofessionals	\$569	6.7%
Pupil-Use Technology	\$21	0.2%
Instructional Materials	\$158	1.8%
Total	\$6,501	76.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$74	0.9%
Library & Media	\$166	1.9%
Extracurricular	\$1	0.0%
Student Health/Services	\$103	1.2%
Curriculum Development	\$0	0.0%
Staff Development	\$41	0.5%
Sabbaticals	\$2	0.0%
Program Management	\$31	0.4%
Therapists, Psychologists	\$174	2.0%
Total	\$592	7.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$319	3.7%
Food Service	\$57	0.7%
Safety	\$0	0.0%
Building Upkeep	\$636	7.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,012	11.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$296	3.5%
School Office	\$118	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$414	4.9%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,675,177**

School Enrollment (ADM): **314**

School Per Pupil: **\$8,520**

(See Chart #2a for Comparison to Last Year)

